

# Ⅲ 正味財産増減計算書内訳表

平成31年4月1日～令和2年3月31日

(単位:円)

| 科 目             | 公益目的事業会計    |              |             |             |             | 法人会計        | 合 計         |
|-----------------|-------------|--------------|-------------|-------------|-------------|-------------|-------------|
|                 | 公1          | 公2           | 公3          | 共 通         | 小 計         |             |             |
| I 一般正味財産増減の部    |             |              |             |             |             |             |             |
| 1. 経常増減の部       |             |              |             |             |             |             |             |
| (1) 経常収益        |             |              |             |             |             |             |             |
| 基本財産運用益         | 0           | 0            | 0           | 7,621,162   | 7,621,162   | 5,080,775   | 12,701,937  |
| 受取会費(賛助会員会費)    | 0           | 0            | 0           | 1,405,000   | 1,405,000   | 0           | 1,405,000   |
| 雑収益             |             |              |             |             |             |             |             |
| 受取利息            | 0           | 0            | 0           | 0           | 0           | 535         | 535         |
| 雑収益             | 0           | 0            | 0           | 0           | 0           | 110,000     | 110,000     |
| 経常収益計           | 0           | 0            | 0           | 9,026,162   | 9,026,162   | 5,191,310   | 14,217,472  |
| (2) 経常費用        |             |              |             |             |             |             |             |
| 事業費             | 2,224,885   | 11,450,267   | 3,051,615   | 0           | 16,726,767  |             | 16,726,767  |
| 国際交流推進費         | 1,673,270   | 0            | 0           | 0           | 1,673,270   |             | 1,673,270   |
| 学術研究助成費         | 0           | 3,000,000    | 0           | 0           | 3,000,000   |             | 3,000,000   |
| 奨学援助費           | 0           | 4,880,000    | 0           | 0           | 4,880,000   |             | 4,880,000   |
| 産学連携助成費         | 0           | 0            | 2,500,000   | 0           | 2,500,000   |             | 2,500,000   |
| 印刷製本費           | 0           | 782,190      | 0           | 0           | 782,190     |             | 782,190     |
| 講演会費            | 0           | 30,000       | 0           | 0           | 30,000      |             | 30,000      |
| 給料手当            | 348,982     | 1,744,910    | 348,982     | 0           | 2,442,874   |             | 2,442,874   |
| 会議費             | 45,926      | 229,627      | 45,926      | 0           | 321,479     |             | 321,479     |
| 通信運搬費           | 20,738      | 103,693      | 20,738      | 0           | 145,169     |             | 145,169     |
| 消耗品費            | 14,597      | 72,983       | 14,597      | 0           | 102,177     |             | 102,177     |
| 水道光熱費           | 8,823       | 44,116       | 8,823       | 0           | 61,762      |             | 61,762      |
| 賃借料             | 40,489      | 202,447      | 40,489      | 0           | 283,425     |             | 283,425     |
| 臨時雇用費           | 46,445      | 232,225      | 46,445      | 0           | 325,115     |             | 325,115     |
| 雑費              | 25,615      | 128,076      | 25,615      | 0           | 179,306     |             | 179,306     |
| 管理費             |             |              |             |             |             | 2,010,679   | 2,010,679   |
| 給料手当            |             |              |             |             |             | 1,046,946   | 1,046,946   |
| 会議費             |             |              |             |             |             | 137,772     | 137,772     |
| 通信運搬費           |             |              |             |             |             | 62,229      | 62,229      |
| 消耗品費            |             |              |             |             |             | 43,759      | 43,759      |
| 水道光熱費           |             |              |             |             |             | 26,480      | 26,480      |
| 賃借料             |             |              |             |             |             | 121,462     | 121,462     |
| 臨時雇用費           |             |              |             |             |             | 139,335     | 139,335     |
| 調査費             |             |              |             |             |             | 315,600     | 315,600     |
| 減価償却費           |             |              |             |             |             | 50,678      | 50,678      |
| 雑費              |             |              |             |             |             | 66,418      | 66,418      |
| 経常費用計           | 2,224,885   | 11,450,267   | 3,051,615   | 0           | 16,726,767  | 2,010,679   | 18,737,446  |
| 評価損益等調整前当期経常増減額 | △ 2,224,885 | △ 11,450,267 | △ 3,051,615 | 9,026,162   | △ 7,700,605 | 3,180,631   | △ 4,519,974 |
| 当期経常増減額         | △ 2,224,885 | △ 11,450,267 | △ 3,051,615 | 9,026,162   | △ 7,700,605 | 3,180,631   | △ 4,519,974 |
| 2. 経常外増減の部      |             |              |             |             |             |             |             |
| (1) 経常外収益       |             |              |             |             |             |             |             |
| 経常外収益計          | 0           | 0            | 0           | 0           | 0           | 0           | 0           |
| (2) 経常外費用       |             |              |             |             |             |             |             |
| 経常外費用計          | 0           | 0            | 0           | 0           | 0           | 0           | 0           |
| 当期経常外増減額        | 0           | 0            | 0           | 0           | 0           | 0           | 0           |
| 当期一般正味財産増減額     | △ 2,224,885 | △ 11,450,267 | △ 3,051,615 | 9,026,162   | △ 7,700,605 | 3,180,631   | △ 4,519,974 |
| 一般正味財産期首残高      | 0           | 0            | 0           | 21,827,135  | 21,827,135  | 30,097,475  | 51,924,610  |
| 一般正味財産期末残高      | △ 2,224,885 | △ 11,450,267 | △ 3,051,615 | 30,853,297  | 14,126,530  | 33,278,106  | 47,404,636  |
| II 指定正味財産増減の部   |             |              |             |             |             |             |             |
| 基本財産評価損益        | 0           | 0            | 0           | 38,872,203  | 38,872,203  | 25,914,802  | 64,787,005  |
| 一般正味財産への振替額     | 0           | 0            | 0           | 0           | 0           | 0           | 0           |
| 当期指定正味財産増減額     | 0           | 0            | 0           | 38,872,203  | 38,872,203  | 25,914,802  | 64,787,005  |
| 期首指定正味財産残額      | 0           | 0            | 0           | 311,644,721 | 311,644,721 | 207,763,147 | 519,407,868 |
| 期末指定正味財産残額      | 0           | 0            | 0           | 350,516,924 | 350,516,924 | 233,677,949 | 584,194,873 |
| III 正味財産期末残高    | △ 2,224,885 | △ 11,450,267 | △ 3,051,615 | 381,370,221 | 364,643,454 | 266,956,055 | 631,599,509 |